

SCHOOLS BLOCK 15-16

Bromley

Pupils from October School census 2014 (also October 2013 SC and Jan 2014 SC for Reception Uplift):				
Maintained Nurseries ^{1,3}	Maintained Primaries ³	Maintained Secondaries ³	Academies going through recoupment ⁴	Total
0.0	1,843.0	0.0	2,094.5	3,937.5
0.0	10,103.5	0.0	11,588.5	21,692.0
0.0	1.0	596.0	15,841.0	16,438.0
0.0	0.0	0.0	23.0	23.0
0.0	0.0	0.0	0.0	0.0
				348.0
				42.5
0.0	11,947.5	596.0	29,547.0	41,785.0
a+b+c+d+e	a+b+c+d+e	a+b+c+d+e	a+b+c+d+e	a+b+c+d+e-f+g

a. Pupils aged 4 at 31st August 2014 (headcount) in YG R-11

b. Pupils aged 5 to 10 at 31st August 2014 (headcount) in YG R-11

c. Pupils aged 11 to 15 at 31st August 2014 (headcount) in YG R-11

d. Pupils aged 16 and above at 31st August 2014 (headcount) in YG R-11 only

e. Pupils aged 4 to 15 at 31st August 2014 (headcount) in YG "X"

f. Places in SEN units and Resourced Provision (from High Needs returns)

g. Reception Uplift: Increase (where relevant) of pupils aged 4 at 31 August 2013 (October 2013) and 31st August 2013 (January 2014) (headcount) in YG R only⁵**Total funded pupils²**

a. Pupils without a statement of SEN aged 4 at 31 August 2013 (headcount)

b. Pupils without a statement of SEN aged 5 to 10 at 31 August 2013 (headcount)

c. Pupils without a statement of SEN aged 11 to 15 at 31 August 2013 (headcount)

Total funded pupils

Pupils from January Alternative Provision 2014: Independent schools ⁶
0.0
0.0
0.0
0.0
a+b+c

Notes**Pupils from October 2013, January 2014 & October 2014 School Census:**

- Maintained nursery figures also include direct grant nursery schools.
- This section adds up all pupils (including pupils aged 16 and over in row d in year groups R-11 only) then subtracts the SEN Unit and Resourced Provision place
- For all pupils headcount rather than FTE is used, and those with sole or dual main registrations are included.
- Includes pupils in academies which are going through recoupment in 2015-16.
- Reception Uplift not available on a school type split so shown as a total only.

Pupils from January Alternative Provision 2014:

- This only includes pupils for whom the full cost of tuition is paid for by the authority in conjunction with social services and health authorities.

Dedicated Schools Grant: 2015-16 allocations	2015-16 DSG allocations														
	2015-16 DSG schools block					2015-16 DSG early years block **					2015-16 DSG high needs block	2015-16 DSG non block additions			2015-16 TOTAL DSG ALLOCATION (€million)***
	2015-16 schools block unit of funding (€)	2015-16 schools block pupil numbers (headcount) *	2015-16 schools block (€million)	2015-16 non-recoupment		2015-16 3 & 4 year old unit of funding (€)	2015-16 3 & 4 year old pupil numbers (FTE) ***	2015-16 3 & 4 year old funding (€million) **	2015-16 indicative early years pupil premium	2015-16 total early years block (€million) ***	2015-16 high needs block (€million) †	2015-16 funding for induction for newly qualified teachers (€million)	2015-16 additions for cash floor (€million)	2015-16 total additions (€million) ††	
				academies cash transfer (€million)	2015-16 total schools block (€million) *										
ENGLAND	5,393.77	1,006,842	5,430.677	328.495	5,759.172	5,262.71	86,834	456.982	10.507	467.490	1,075.054	1.510	-	1.510	
201 City of London	8,587.04	201	1.726	-	1.726	7,475.52	52	0.389	0.009	0.398	0.320	0.000	-	0.000	2.444
202 Camden	6,197.78	17,632	109.279	4.573	113.852	8,712.78	1,736	15.125	0.299	15.424	32.227	0.026	-	0.026	161.530
203 Greenwich	5,998.19	31,882	191.234	10.665	201.900	5,027.59	3,059	15.379	0.375	15.754	38.333	0.048	-	0.048	256.034
204 Hackney	6,672.54	24,609	164.205	33.161	197.365	7,122.63	3,170	22.579	0.530	23.108	36.395	0.037	-	0.037	256.905
205 Hammersmith and Fulham	6,240.96	13,745	85.782	15.775	101.557	6,285.70	1,799	11.308	0.268	11.576	18.622	0.021	-	0.021	131.775
206 Islington	6,221.79	19,667	122.364	6.830	129.194	7,991.27	1,869	14.936	0.416	15.352	25.582	0.029	-	0.029	170.157
207 Kensington and Chelsea	5,866.40	9,660	56.669	7.426	64.096	6,394.69	1,244	7.955	0.192	8.147	17.341	0.014	-	0.014	89.598
208 Lambeth	6,376.52	29,330	187.023	17.135	204.159	7,463.75	2,954	22.048	0.484	22.532	36.430	0.044	-	0.044	263.164
209 Lewisham	5,963.98	34,621	206.479	8.122	214.601	5,814.37	2,906	16.897	0.391	17.287	43.842	0.052	-	0.052	275.783
210 Southwark	6,116.28	28,683	175.433	51.224	226.657	8,212.00	2,800	22.994	0.354	23.348	38.653	0.043	-	0.043	288.701
211 Tower Hamlets	7,006.87	35,221	246.789	3.900	250.689	7,803.99	2,767	21.594	0.575	22.169	43.745	0.053	-	0.053	316.655
212 Wandsworth	5,573.89	24,599	137.112	10.520	147.632	4,933.29	3,260	16.083	0.406	16.489	41.643	0.037	-	0.037	205.801
213 Westminster	5,864.09	15,426	90.459	20.934	111.393	6,840.91	1,618	11.069	0.316	11.384	24.108	0.023	-	0.023	146.909
301 Barking and Dagenham	5,575.36	34,244	190.923	3.006	193.928	4,052.78	2,589	10.493	0.341	10.834	24.001	0.051	-	0.051	228.815
302 Barnet	4,980.85	43,754	217.932	16.966	234.898	4,559.76	3,695	16.848	0.342	17.190	41.671	0.066	-	0.066	293.825
303 Bexley	4,619.30	35,661	164.729	8.454	173.182	3,775.52	2,299	8.680	0.214	8.894	27.548	0.053	-	0.053	209.678
304 Brent	5,349.90	38,437	205.634	14.375	220.009	5,930.02	3,348	19.854	0.384	20.238	55.831	0.058	-	0.058	296.135
305 Bromley	4,545.22	41,785	189.922	0.758	190.680	3,899.47	3,176	12.385	0.241	12.626	48.365	0.063	-	0.063	251.733
306 Croydon	4,829.17	46,026	222.267	16.758	239.025	4,564.33	3,879	17.705	0.494	18.199	51.909	0.069	-	0.069	309.203
307 Ealing	5,288.96	41,856	221.375	9.520	230.895	5,653.00	3,768	21.301	0.383	21.684	43.957	0.063	-	0.063	296.599
308 Enfield	5,186.51	46,960	243.559	10.979	254.538	3,947.94	3,293	13.001	0.418	13.419	31.454	0.070	-	0.070	299.481
309 Haringey	5,870.93	31,156	182.915	8.871	191.785	5,345.46	2,423	12.952	0.317	13.270	31.376	0.047	-	0.047	236.477
310 Harrow	4,919.97	30,090	148.042	2.860	150.902	4,320.96	2,303	9.951	0.181	10.132	26.145	0.045	-	0.045	187.225
311 Havering	4,719.03	34,948	164.921	0.785	165.705	3,979.94	2,207	8.784	0.195	8.978	19.161	0.052	-	0.052	193.897
312 Hillingdon	4,824.27	39,601	191.046	12.972	204.018	4,897.51	3,236	15.848	0.293	16.141	32.153	0.059	-	0.059	252.371
313 Hounslow	5,203.39	33,902	176.405	2.291	178.696	3,776.97	2,666	10.069	0.276	10.346	33.550	0.051	-	0.051	222.643
314 Kingston upon Thames	4,594.40	20,326	93.386	-	93.386	3,737.30	1,673	6.253	0.101	6.353	18.604	0.030	-	0.030	118.373
315 Merton	4,824.26	22,169	106.949	9.831	116.780	3,896.07	2,411	9.393	0.199	9.593	27.896	0.033	-	0.033	154.301
316 Newham	6,124.75	49,407	302.606	6.741	309.347	4,907.87	3,896	19.121	0.599	19.720	41.129	0.074	-	0.074	370.270
317 Redbridge	4,798.70	43,786	210.116	5.210	215.326	4,119.55	3,526	14.526	0.326	14.851	36.311	0.066	-	0.066	266.554
318 Richmond upon Thames	4,499.38	22,588	101.632	0.886	102.518	3,601.23	2,341	8.430	0.105	8.535	20.942	0.034	-	0.034	132.030
319 Sutton	4,670.41	29,201	136.381	-	136.381	4,486.36	1,901	8.529	0.154	8.683	31.577	0.044	-	0.044	176.685
320 Waltham Forest	5,197.35	35,669	185.384	6.966	192.351	4,884.45	2,970	14.507	0.329	14.836	34.233	0.053	-	0.053	241.473

* Pupil numbers include pupils in academies going through recoupment (i.e. academies with maintained predecessors that opened in 2008-09, 2009-10, 2010-11, 2011-12, 2012-13, 2013-14, or have opened/plan to open in 2014-15 and 2015-16). The DSG Pupil Number Tool shows how the pupil numbers have been derived.

** The participation funding for disadvantaged two-year-olds will be added in the July 2015 DSG update.

*** 2015 to 2016 financial year early years block allocations are provisional, and based on school census data from January 2014. These allocations will be updated based on January 2015 and January 2016 census data. The cash floor calculation will also be updated as a result.

† The "2015-16 HN Block" sheet shows how the final High Needs Block for 2015-16 has been calculated.

†† The "2015-16 additions" sheet shows how these additions to financial year 2015 to 2016 DSG have been calculated.

Dedicated Schools Grant: 2015-16 high needs block calculations	December 2014 2015-16 high needs block calculations based on 2014-15 data					
	2014-15 high needs block baseline (£million)	Funding of last 5 months of 2014/15 places growth for pre 16 (£million)	Funding of last 4 months of 2014/15 places growth for post 16 (£million)	Increase/Decrease as a result of the exceptions process for AY2015/16 (£million)	2015-16 additional high needs block top-up funding (£million)	Total 2015-16 indicative high needs block
ENGLAND	5,183.865	9.842	0.906	3.507	47.000	5,245.120
201 City of London	0.315	-	0.001	-	0.003	0.320
202 Camden	32.280	0.216	0.012	-	0.176	32.227
203 Greenwich	37.973	0.097	0.011	-	0.252	38.333
204 Hackney	36.093	0.071	0.004	-	0.227	36.395
205 Hammersmith and Fulham	18.463	0.036	0.001	0.067	0.130	18.622
206 Islington	25.294	0.086	0.007	0.040	0.155	25.582
207 Kensington and Chelsea	17.096	0.097	0.016	0.023	0.109	17.341
208 Lambeth	36.491	0.289	0.011	-	0.238	36.430
209 Lewisham	43.421	0.154	0.010	-	0.259	43.842
210 Southwark	38.469	0.050	0.005	-	0.239	38.653
211 Tower Hamlets	43.327	0.041	0.004	0.223	0.240	43.745
212 Wandsworth	41.279	0.107	0.012	0.020	0.224	41.643
213 Westminster	23.987	0.037	0.004	-	0.163	24.108
301 Barking and Dagenham	23.902	0.126	0.007	-	0.232	24.001
302 Barnet	41.300	0.019	0.002	-	0.350	41.671
303 Bexley	27.124	0.154	0.015	0.029	0.226	27.548
304 Brent	55.544	0.000	0.000	-	0.287	55.831
305 Bromley	47.777	0.272	0.033	-	0.283	48.365
306 Croydon	51.407	0.126	0.008	-	0.368	51.909
307 Ealing	43.346	0.273	0.025	-	0.312	43.957
308 Enfield	31.023	0.085	0.010	0.006	0.330	31.454
309 Haringey	31.131	0.059	0.005	0.047	0.228	31.376
310 Harrow	25.928	0.008	0.001	-	0.225	26.145
311 Havering	18.875	0.068	0.004	-	0.215	19.161
312 Hillingdon	31.491	0.313	0.045	0.023	0.280	32.153
313 Hounslow	33.241	0.066	0.004	-	0.240	33.550
314 Kingston upon Thames	18.371	0.014	0.001	0.067	0.150	18.604
315 Merton	27.615	0.094	0.009	-	0.178	27.896
316 Newham	40.678	0.064	0.004	0.063	0.319	41.129
317 Redbridge	36.015	0.022	0.003	0.023	0.298	36.311
318 Richmond upon Thames	20.551	0.211	0.008	-	0.171	20.942
319 Sutton	31.284	0.108	0.005	-	0.181	31.577
320 Waltham Forest	34.041	0.179	0.015	0.133	0.252	34.233
330 Birmingham	121.840	0.237	0.018	-	1.150	123.244
331 Coventry	29.381	0.054	0.004	0.006	0.313	29.759
332 Dudley	30.308	0.051	0.001	0.267	0.271	30.794
333 Sandwell	36.523	0.139	0.009	-	0.309	36.981
334 Solihull	24.101	0.393	0.033	0.070	0.185	24.781
335 Walsall	28.261	0.094	0.009	-	0.258	28.415
336 Wolverhampton	27.606	0.164	0.008	-	0.228	27.662
340 Knowsley	19.792	0.087	0.006	-	0.130	19.828
341 Liverpool	42.885	0.349	0.031	-	0.378	43.643
342 St Helens	17.786	0.162	0.014	-	0.147	18.108
343 Sefton	26.661	0.064	0.004	-	0.216	26.945
344 Wirral	33.643	0.089	0.008	-	0.272	33.818
350 Bolton	27.148	0.073	0.010	-	0.266	27.497
351 Bury	24.077	0.082	0.009	-	0.170	24.339
352 Manchester	63.337	0.453	0.037	-	0.480	64.307
353 Oldham	24.900	0.095	0.014	0.293	0.228	25.531
354 Rochdale	22.748	0.031	0.003	-	0.202	22.916
355 Salford	29.036	0.342	0.026	0.152	0.213	29.768
356 Stockport	27.136	0.009	0.000	0.115	0.245	27.504
357 Tameside	14.794	0.010	0.000	-	0.196	15.001
358 Trafford	23.337	0.026	0.002	-	0.213	23.578
359 Wigan	25.601	0.110	0.014	-	0.273	25.998
370 Barnsley	18.379	0.180	0.018	0.222	0.200	18.601
371 Doncaster	27.536	0.044	0.004	-	0.259	27.843
372 Rotherham	20.550	0.076	0.008	-	0.226	20.860
373 Sheffield	51.794	0.183	0.012	-	0.495	52.485
380 Bradford	49.646	0.049	0.006	-	0.556	50.148
381 Calderdale	19.230	0.044	0.007	-	0.185	19.467
382 Kirklees	29.708	0.098	0.005	-	0.400	30.210
383 Leeds	56.903	0.218	0.033	0.071	0.675	57.899
384 Wakefield	23.564	0.011	0.001	-	0.276	23.852
390 Gateshead	20.737	0.016	0.001	-	0.163	20.918
391 Newcastle upon Tyne	29.025	0.358	0.017	0.291	0.244	29.935
392 North Tyneside	16.566	0.032	0.002	-	0.164	16.764
393 South Tyneside	15.839	0.202	0.009	-	0.119	16.170
394 Sunderland	23.047	0.001	0.000	-	0.223	23.269

800	Bath and North East Somerset	15.463	0.126	0.018	-	0.153	15.760
801	Bristol, City of	42.263	-	0.117	-	0.377	42.649
802	North Somerset	16.706	-	0.066	-	0.172	16.948
803	South Gloucestershire	25.883	-	0.054	-	0.237	26.062
805	Hartlepool	10.360	-	0.063	-	0.081	10.482
806	Middlesbrough	18.727	-	0.546	-	0.130	19.437
807	Redcar and Cleveland	14.820	-	0.019	-	0.110	14.951
808	Stockton-on-Tees	20.592	-	0.227	-	0.173	21.039
810	Kingston Upon Hull, City of	25.738	-	0.122	-	0.223	25.832
811	East Riding of Yorkshire	19.103	-	0.052	-	0.265	19.308
812	North East Lincolnshire	15.785	-	0.004	-	0.138	15.919
813	North Lincolnshire	14.609	-	0.022	-	0.143	14.775
815	North Yorkshire	43.243	-	0.026	-	0.482	43.756
816	York	14.892	-	0.029	-	0.163	15.133
821	Luton	22.796	-	0.030	-	0.217	22.982
822	Bedford Borough	17.105	-	0.019	-	0.149	17.234
823	Central Bedfordshire	24.905	-	0.231	-	0.233	25.393
825	Buckinghamshire	68.380	-	0.197	-	0.477	69.175
826	Milton Keynes	32.523	-	0.057	-	0.259	32.701
830	Derbyshire	61.823	-	0.183	-	0.628	62.847
831	Derby	26.689	-	0.093	-	0.236	27.024
835	Dorset	36.825	-	0.015	-	0.318	37.158
836	Poole	13.031	-	0.023	-	0.122	13.179
837	Bournemouth	14.459	-	0.051	-	0.144	14.659
840	Durham	46.192	-	0.285	-	0.420	46.911
841	Darlington	9.051	-	0.023	-	0.090	9.242
845	East Sussex	42.821	-	0.147	-	0.431	43.411
846	Brighton and Hove	23.248	-	0.050	-	0.216	23.410
850	Hampshire	90.404	-	0.099	-	1.149	91.680
851	Portsmouth	15.472	-	0.029	-	0.186	15.688
852	Southampton	18.108	-	0.063	-	0.212	18.423
855	Leicestershire	52.337	-	0.029	-	0.568	52.894
856	Leicester	40.212	-	0.004	-	0.327	40.535
857	Rutland	3.968	-	0.005	-	0.032	4.005
860	Staffordshire	62.193	-	0.251	-	0.694	63.166
861	Stoke-on-Trent	28.708	-	0.045	-	0.223	28.916
865	Wiltshire	37.120	-	0.036	-	0.420	37.665
866	Swindon	24.287	-	0.015	-	0.195	24.497
867	Bracknell Forest	12.851	-	0.027	-	0.109	12.927
868	Windsor and Maidenhead	15.774	-	0.130	-	0.134	16.053
869	West Berkshire	17.550	-	0.015	-	0.144	17.711
870	Reading	16.632	-	0.235	-	0.143	17.032
871	Slough	20.508	-	0.066	-	0.155	20.594
872	Wokingham	17.588	-	0.075	-	0.151	17.656
873	Cambridgeshire	63.799	-	0.131	-	0.545	64.194
874	Peterborough	26.986	-	0.046	-	0.183	27.218
876	Halton	14.193	-	0.143	-	0.113	14.458
877	Warrington	20.080	-	0.168	-	0.179	20.439
878	Devon	59.590	-	0.356	-	0.591	59.797
879	Plymouth	25.443	-	0.114	-	0.219	25.784
880	Torbay	14.039	-	0.104	-	0.101	14.250
881	Essex	114.874	-	0.416	-	1.218	116.545
882	Southend-on-Sea	16.170	-	0.092	-	0.152	16.421
883	Thurrock	20.345	-	0.036	-	0.159	20.466
884	Herefordshire	13.361	-	0.002	-	0.145	13.569
885	Worcestershire	43.730	-	0.166	-	0.463	44.016
886	Kent	147.434	-	0.162	-	1.340	148.714
887	Medway	32.423	-	0.001	-	0.252	32.674
888	Lancashire	98.581	-	0.732	-	1.003	100.405
889	Blackburn with Darwen	21.668	-	0.019	-	0.154	21.841
890	Blackpool	16.264	-	0.035	-	0.118	16.452
891	Nottinghamshire	56.176	-	0.001	-	0.661	56.836
892	Nottingham	24.571	-	0.164	-	0.289	25.174
893	Shropshire	24.891	-	0.293	-	0.245	25.567
894	Telford and Wrekin	16.053	-	0.131	-	0.158	16.179
895	Cheshire East	35.086	-	0.040	-	0.302	35.522
896	Cheshire West and Chester	41.320	-	0.160	-	0.270	41.795
908	Cornwall	31.222	-	0.145	-	0.432	31.498
909	Cumbria	39.053	-	0.093	-	0.379	39.543
916	Gloucestershire	51.125	-	0.011	-	0.506	51.643
919	Hertfordshire	94.748	-	0.161	-	1.049	95.977
921	Isle of Wight	12.222	-	0.028	-	0.105	12.360
925	Lincolnshire	61.961	-	0.213	-	0.581	62.313
926	Norfolk	65.191	-	0.437	-	0.685	66.341
928	Northamptonshire	65.739	-	0.036	-	0.647	66.424
929	Northumberland	30.418	-	0.158	-	0.245	30.897
931	Oxfordshire	49.159	-	0.087	-	0.586	49.924
933	Somerset	40.364	-	0.056	-	0.444	40.969
935	Suffolk	45.896	-	0.082	-	0.612	46.434
936	Surrey	125.183	-	0.128	-	1.033	126.113
937	Warwickshire	53.670	-	0.136	-	0.455	54.280
938	West Sussex	70.534	-	0.145	-	0.683	71.376

			2015/16 Funding			
High Needs Block Income		Early Year Block		Schools Block		
2013/14 funding	48,365,000	2013/14 funding	12,384,717	pupil numbers	41785	
		EY Pupil Premium	241000	Baseline £ per pupil	4545.22	Less CRC adj
					189,922,018	
				non recoupment academies	758,000	
				NQT	63,000	
				CRC adj		
	48,365,000 (b)		12,625,717 (c)		190,743,018 (a)	251,733,734 (d)
academy units	-832513	2 year old funding	2,408,000			247,780,872
PRU places recoupment	-1,191,667					
HN recoupment	-4336682					
	<u>-6360862</u>					
Expenditure						
Special Schools - pre 16	9,536,170	Maintained	1,155,927	Academy Recoupment	£148,723,672	
PRU	1,308,000			Primary SBS	£42,968,281	
Units - maint places	760,000			Secondary SBS	£2,874,977	
- maint top up	488,000					
- academy top up	732,000					
	168,560					
Central		Central		Central		
Darrick Wood HIU	732,210	PVI	12,619,287	Access and Admissions	468,490	
Pupil Referral costs	-68,650			Supply Staff costs	177,026	
Early Intervention - Primary	185,240	2 yr old exp	2,736,000	Dedelegated FSM eligibility	19,564	
Progression Courses	451,090	EY Pupil Premium	241000	Growth Fund	1,500,000	
Home and Alternative Provision	992,550			Licences	140,000	
SEN Support in Mainstream	170,020			Capital	212,180	
Primary academy matrix	532,235			Schools Forum	24,150	
Secondary academy matrix	926,183			Pupil Support Advisory team	497,400 (g)	
Maintained matrix	692,767			Support to Schools	46,174	
Social Communication Difficulties Team	216,970			Business Support	5,000	
Sensory Support	991,700			Workforce Development	54,180	
Outreach and Inclusion	234,610					
SEN Support in Preschools	360,840					
Specialist Support and Disability	338,380					
Complex Needs Team	322,780					
Phoenix Pre School Service	1,565,740					
Early Support Programme	99,860					
SEN Transport	330,000					
Special Central	45,000					
Other Statemented	412,260					
SEN Outborough Fees	11,553,240					
SEN in fe Colleges	3,700,000					
Special capital	22,600					
Insurance	0					
Total	37,800,355		16,752,214		197,711,094	252,263,663
	10,564,645		-4,126,497		-6,968,076	
					2015/16 overspend covered by unspent DSG	-4,482,791

Local Authority Funding Reform Proforma

LA Name:	Bromley
LA Number:	305

Pupil Led Factors

1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Reception uplift	No	Pupil Units			0.00	Total	Proportion of total pre MFG funding (%)	Notional SEN (%)		
	Description	Amount per pupil	Pupil Units		Sub Total	Proportion of total pre MFG funding (%)			Primary Notional SEN (%)	Secondary Notional SEN (%)	
	Primary (Years R-6)	£3,017.00	25,490.00		£76,903,330	£149,007,238	39.44%	4.00%			
	Key Stage 3 (Years 7-9)	£4,247.00	9,960.00		£42,300,120		21.70%	4.00%			
	Key Stage 4 (Years 10-11)	£4,638.00	6,426.00		£29,803,788		15.29%	4.00%			
2) Deprivation	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)	
	FSM6 % Primary	£1,500.00		5,425.76		£8,138,645	£13,580,898	6.97%	50.00%		
	FSM6 % Secondary		£1,500.00		3,628.17	£5,442,253					50.00%
	IDACI Band 1			1,301.83	727.83	£0					
	IDACI Band 2			865.73	668.30	£0					
	IDACI Band 3			2,474.83	1,553.85	£0					
	IDACI Band 4			2,415.97	1,785.14	£0					
	IDACI Band 5			1,537.90	999.81	£0					
	IDACI Band 6			34.95	39.01	£0					
3) Looked After Children (LAC)	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)	
	LAC X March 12			137.86		£0	£2,418,406	0.00%			
4) English as an Additional Language (EAL)	EAL 3 Primary	£1,000.00		2,149.92		£2,149,920		1.24%	0.00%		
	EAL 3 Secondary		£1,129.00		237.81	£268,486				0.00%	
5) Mobility	Pupils starting school outside of normal entry dates			524.76	0.00	£0		0.00%			
6) Prior attainment	Description	Weighting	Amount per pupil	Percentage of eligible Y1-2 and Y3-6 NOR respectively	Eligible proportion of primary and secondary NOR respectively	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)	
	Low Attainment % new EFSP	100.00%		36.03%			£13,841,787	7.10%	100.00%		
	Low Attainment % old FSP 73		£1,858.00	15.50%	5,873.58	£10,913,120					
	Secondary pupils not achieving (KS2 level 4 English or Maths)		£1,000.00		2,928.67	£2,928,666					100.00%

Other Factors

Factor	Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)	Lump Sum per Middle School (£)	Lump Sum per All-through School (£)	Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)	
7) Lump Sum	£155,000.00	£155,000.00			£14,415,000	7.39%		
8) Sparsity factor					£0	0.00%		
Please provide alternative distance and pupil number thresholds for the sparsity factor below. Please leave blank if you want to use the default thresholds. Also specify whether you want to use a tapered lump sum for one or both of the phases.								
Primary distance threshold (miles)		Primary pupil number average year group threshold		Fixed or tapered sparsity primary lump sum?		Fixed		
Secondary distance threshold (miles)		Secondary pupil number average year group threshold		Fixed or tapered sparsity secondary lump sum?		Fixed		
Middle schools distance threshold (miles)		Middle school pupil number average year group threshold		Fixed or tapered sparsity middle school lump sum?		Fixed		
All-through schools distance threshold (miles)		All-through pupil number average year group threshold		Fixed or tapered sparsity all-through lump sum?		Fixed		
9) Fringe Payments					£0	0.00%		
10) Split Sites					£0	0.00%		
11) Rates					£1,706,363	0.88%		
12) PFI funding					£0	0.00%		
13) Sixth Form					£0	0.00%		
14.) Exceptional circumstances (can only be used with prior agreement of EFA)								
Circumstance					Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)	
Additional lump sum for schools amalgamated during FY14-15					£0	0.00%	0.00%	0.00%
Additional sparsity lump sum for small schools					£0	0.00%		
Exceptional Circumstance3					£0	0.00%		
Exceptional Circumstance4					£0	0.00%		
Exceptional Circumstance5					£0	0.00%		
Exceptional Circumstance6					£0	0.00%		
Total Funding for Schools Block Formula (excluding MFG Funding Total) (£)					£194,969,691	100.00%	£26,592,525	
15) Minimum Funding Guarantee (MFG is set at -1.5%)					#VALUE!			
Apply capping and scaling factors? (gains may be capped above a specific ceiling and/or scaled)					No			
Capping Factor (%)		Scaling Factor (%)						
Total deduction if capping and scaling factors are applied					£0			
					Total (£)	Proportion of Total funding(%)		
MFG Net Total Funding (MFG + deduction from capping and scaling)					£1,811	0.00%		
High Needs threshold (only fill in if, exceptionally, a high needs threshold different from £6,000 has been approved)					£0.00			
Additional funding from the high needs budget					£0.00			
Growth fund (if applicable)					£1,500,000.00			
Falling rolls fund (if applicable)					£0.00			
Total Funding For Schools Block Formula					£194,971,503			
% Distributed through Basic Entitlement					76.43%			
% Pupil Led Funding					91.73%			
Primary: Secondary Ratio					1 : 1.18			